**Town of Pelham Agenda**

**Monday December 14, 2020 Via Zoom**

**7:00PM**

**Call to Order**

**Pledge of Allegiance Public Comment**

**LEGISLATIVE MEETING**

1. **Approval of Minutes**
2. **Committee Reports**
3. **Supervisor's Report**
4. **New Business/Old Business**



1. **Executive Session**



**Deputy Supervisor Szymanski - Flycar Councilman Case - Recreation Councilwoman Burke - Legal, Councilwoman Curtin - Library**

**Library Budget Adoption of Budget 2021**









*TOWN OF PEL*



*Prelin1inary Budget 2021*



*November 10, 2020*



# Town Supervisor

Hon. Daniel McLaughlin

Deputy Town Supervisor Hon. Rae Szymanski

Town Board Members Hon. Timothy Case Hon. Kristen Burke Hon. Maura Curtin

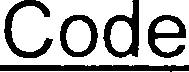


Preliminary Budget 2021.xls

Town of Pelham, New York

Budget

**EXHIBIT A SUMMARY OF BUDGET**

A General

2021

2020

Appropriations

$4,355,438.63

$4,351,031.13

0.1013%

Less Estimated Revenues\*



2,278,902.44

2,203,900.22

3.4032%

Less Unexpended Balances and Appropriated Reserves



420,000.00

515,000.00

Amount to be raised

By Tax 1,656,536.19



1,632, 130.91

**1.495%**

TAX ASSESSED VALUATION



**TAX RATE PERM**

$ 3,435,551,706

$ 0.48

\*Other than Real Estate Tax Revenue

Base Proportions

Homestead 82.291760%

Non-Homestead 17. 708240%



$ 2,971,420, 199

$ 464,131,507

$ 3,435,551,706

$ 1,363,193 0.45876810

$ 293,343 0.63202648

$ 1,656,537

249 PM12/10/2020

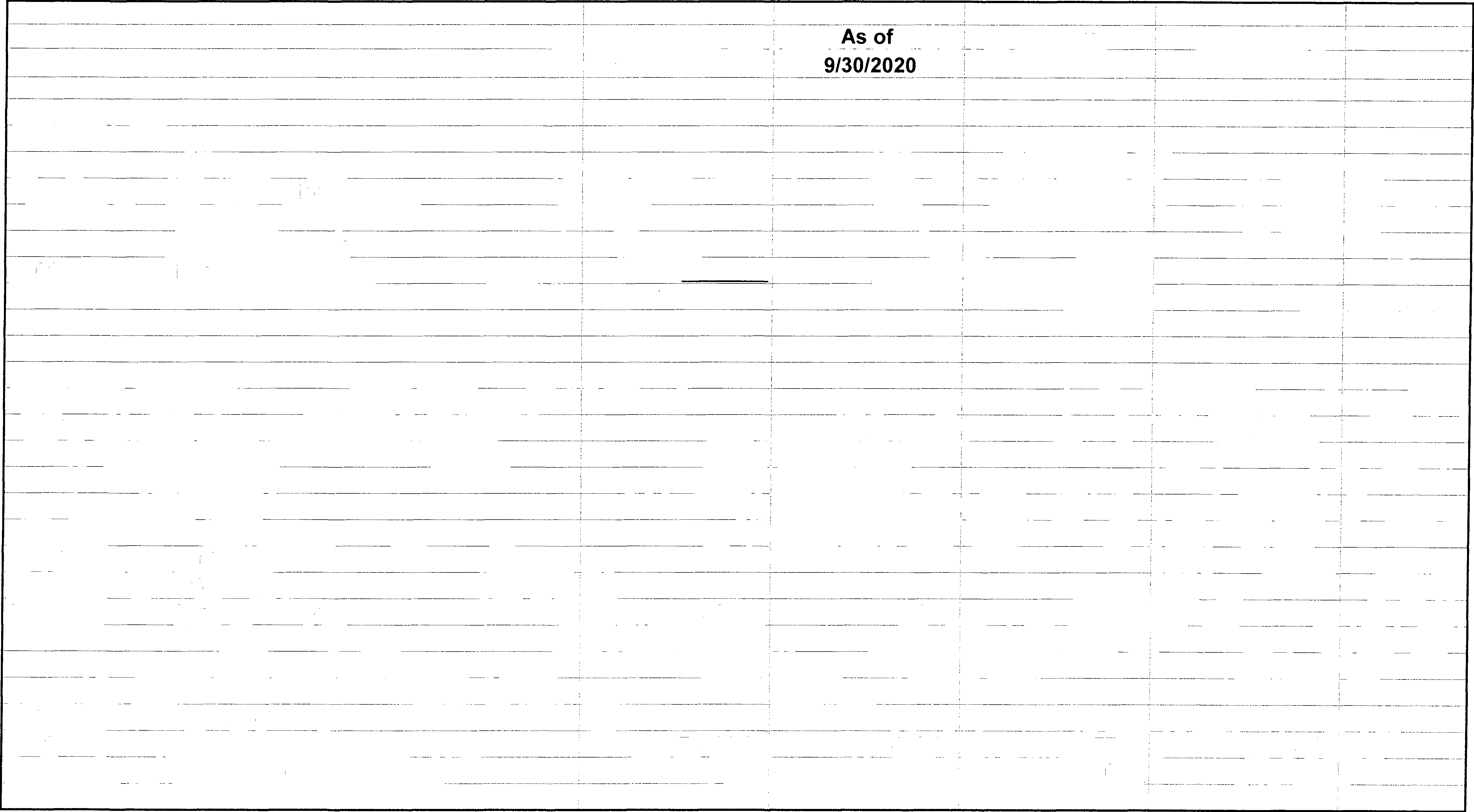
Preliminary Budget 2021.xls

**ESTIMATE OF EXPENDITURES**

**SCHEDULE A1**

**General Fund Appropriations**

**-----·Adopted \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Te11tat!"e 2020 2021**





**Preliminary 2021**

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**LEGISLATIVE**

**TOWN BOARD**

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A 1010.101 Personal Services

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**Town Justices**

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| A1110.103  - - - - - - - - - - | Court Clerk  - - - - - - - - - | 63227.38  - - - - - - - - - - - - - - | 47420.34  - - |  | 64491.93  - - - | 64491.93  - - - - - - - - - - |
| A1110.104  - - - - - - - - -  A 1110.105  - - - - · · - - - - - - - - - - | Court Clerk  - -  Ass't Court Clerk  - - - - - - - - - | 42000.00  - - - - - - - - - - - - - - -  32000.00  - - - - - - - - - - - - - - - - - - - | 28714.00  - - -  18666.62'  - - - - - - - - - - - - | - - - | 47840.00  - - - - - - - - - -  35640.00  - - - - - - - - - - - | 47840.00  - - - - - - - - - - - -  35640.00  - - - - - - - - - - - - - |
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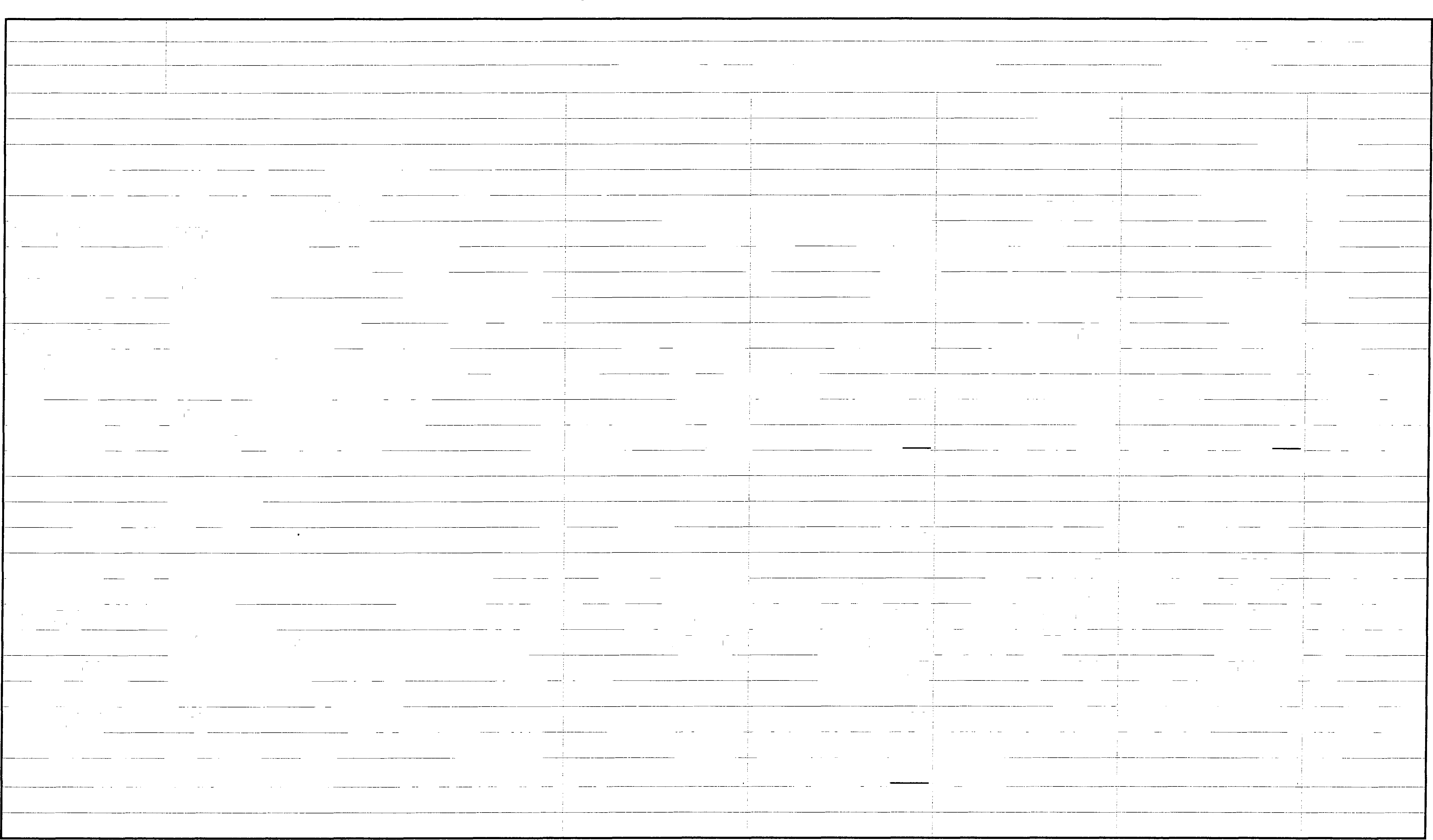
**Adopted**

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**As of**

Tentative

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Preliminary

**2020**

**9/30/2020 2021**

**2021**

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**SUPERVISOR**

A 1220.101 Personal Services

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A1220.102 Confidential Secr ry

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**TOTALS SUPERVISOR**

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**FINANCE/COMPTROLLER**

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A1315.103 \_\_\_\_\_Payroll/ Contract \_\_\_\_\_\_\_\_\_\_\_\_\_ ·\_ \_ \_\_ 10596.01\_ \_\_\_\_\_ fIT.23.0'! \_\_\_\_ 1\_Q§07.H\_§

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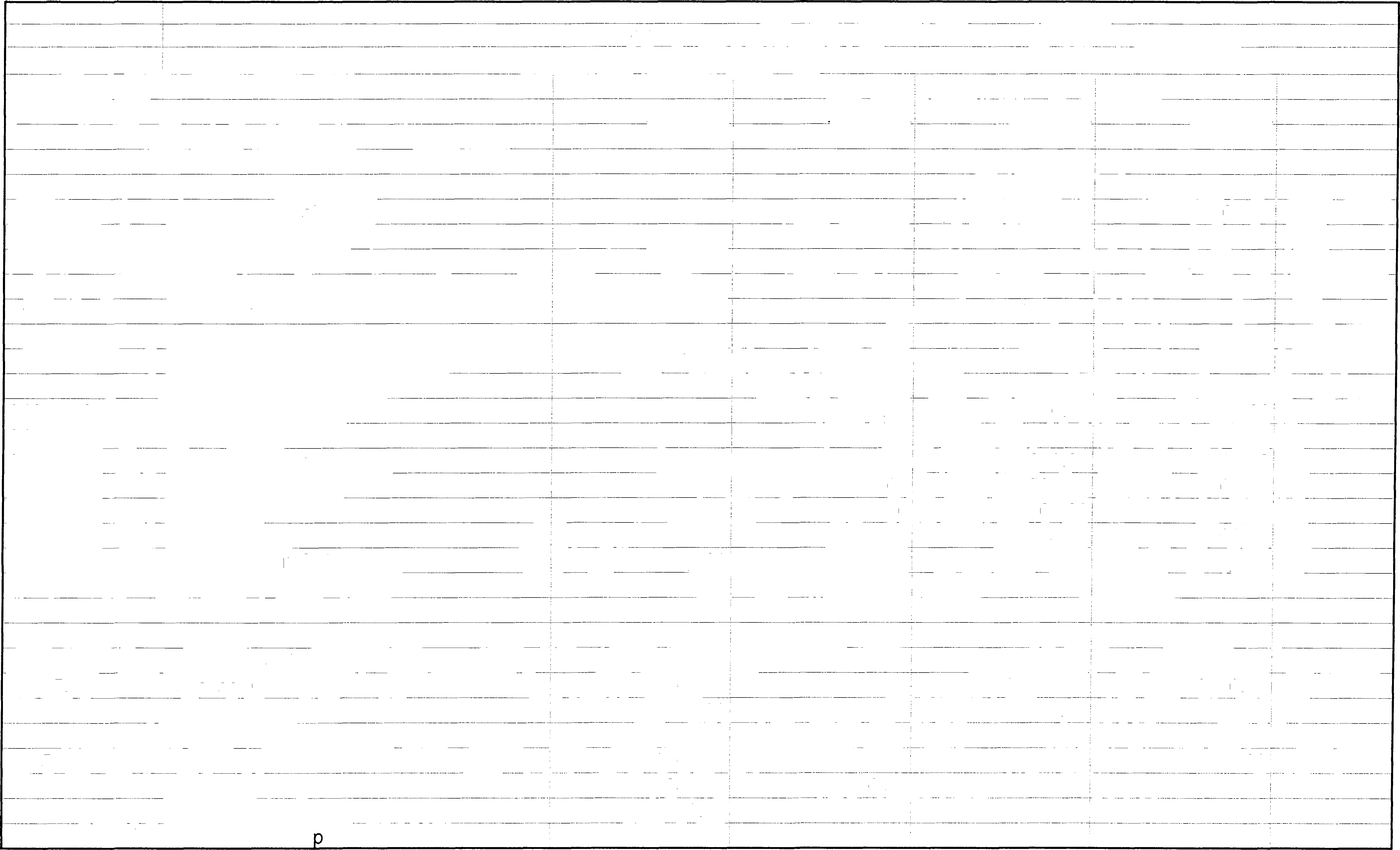
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**AUDITOR**

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A 1320.401 Fees

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**TOTAL AUDITOR**

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TAX COLLECTION

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**2020 9/30/2020 2021 2021**

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A 1330.101 \_ Tax Receive\_i-\_§\_aJary

A1330.102 Deputy Tax Receiver

A1330.103 Part Time Assistant

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A1330.800 \_\_ Hospitalization \_\_\_\_\_\_\_\_ 31000.00 § 11.06 \_\_\_\_\_ 33015.c90 \_\_\_\_\_ ?\_\_fl50\_Q.QQ\_

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**ASSESSOR**

A 1355.101 \_\_\_ Assessor's S\_aJary\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ 8\_5QOO.OO\_\_\_ 63750.06.

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A 1355.103 Assessor's Assistant 5000.00 0.00 5000.00 · 5000.00

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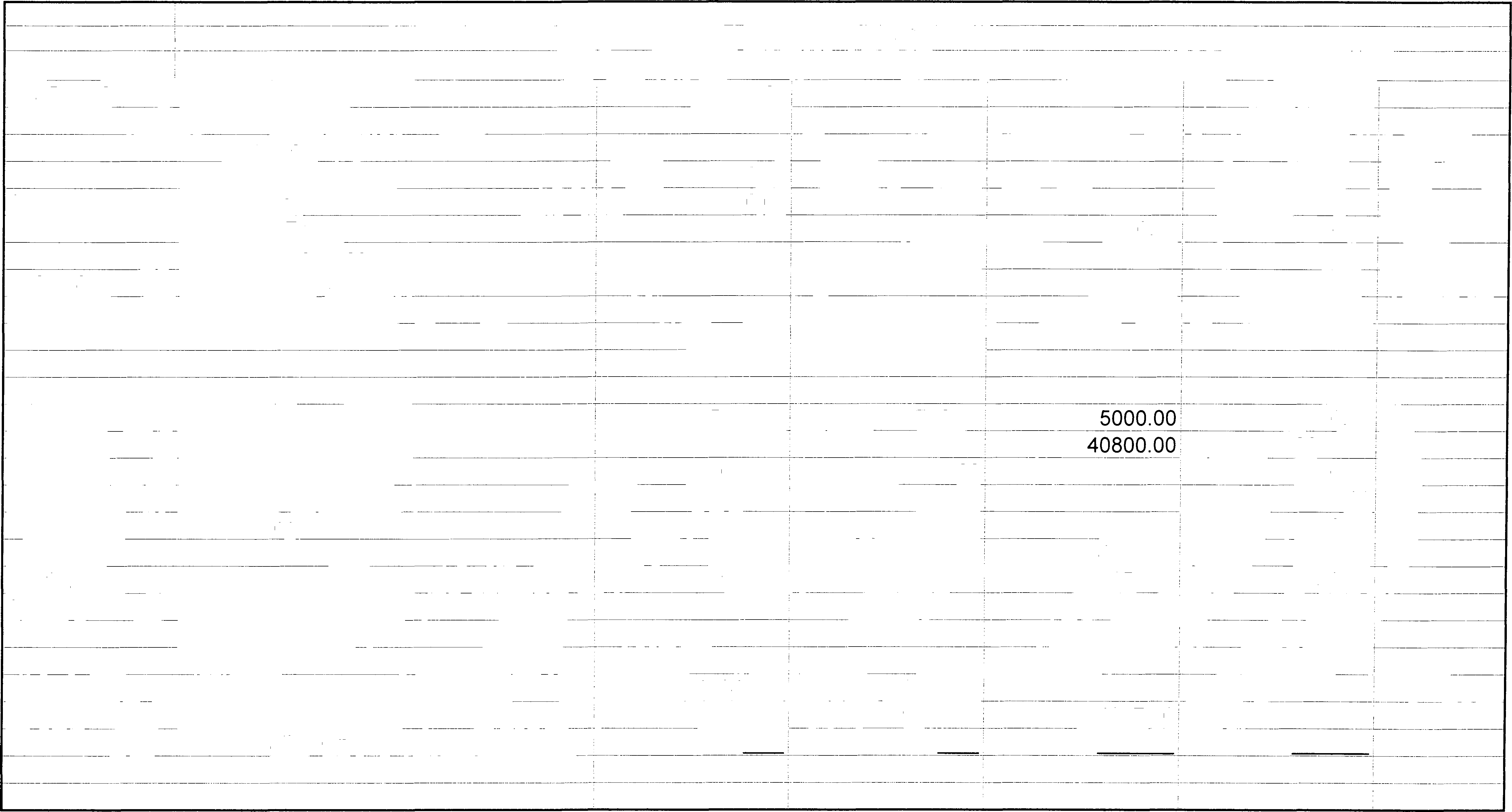
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A 1355.4Q1\_\_\_\_\_ Supplies & Misc.\_ Exp. A1355.402 Board of Rev. Ex .

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**Tentative**

**Preliminary \_**

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**2020 9/30/2020 2021 2021**

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A 13§ '1:Q.3\_\_\_ Computer Service & Print

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A 1355.404 Dues & Conferences 3000.00

A1355.405 Tax Maf)\_ping\_

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**TOWN CLERK**

A1410.101 \_\_\_\_ Town Clerk's Salary ---------- O\_OO.OQ \_\_\_\_\_\_\_\_ \_3r§\_Q.\_12

**259097.19**

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A1410.103 \_\_\_\_\_ Deputy Town Clerk 2-3 \_

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A1410.102 \_\_ Deputy Town Clerk\_\_\_\_\_ 51615.44 43232.72 -

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A1410.4QQ\_

Telephone \_\_\_\_\_

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A 1410.400A Legal Notic\_es \_\_\_\_\_\_\_ \_ 550Q Q · \_\_\_

11 Q4.QQ· 5\_500.00\_\_\_\_\_\_ \_5500\_.\_o\_o\_\_ \_

A1410.401 Office Exp. and Adv. \_ \_\_\_\_\_\_\_\_\_ \_ 4250.00\_\_\_ 2884.28 \_1500.00\_\_\_\_\_\_ 4500.00 \_

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\_6\_1'1:1Q-101 B \_ BAS Software Licensing \_\_\_\_\_\_\_\_\_ 970.00 \_\_\_\_\_ 0.00 \_

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A1410.402 Consultant (Typist) \_ \_\_\_\_\_\_\_\_

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6\_1410.404\_\_\_ Dog Licensing - D 11100./H5518.21 \_\_\_\_\_\_ \_1..1}\_'1:\_Q\_'\_ \_\_\_\_\_\_ §\_2§3. §\_ 11132.00 \_\_\_\_\_\_\_ 11132.00 \_ \_ \_

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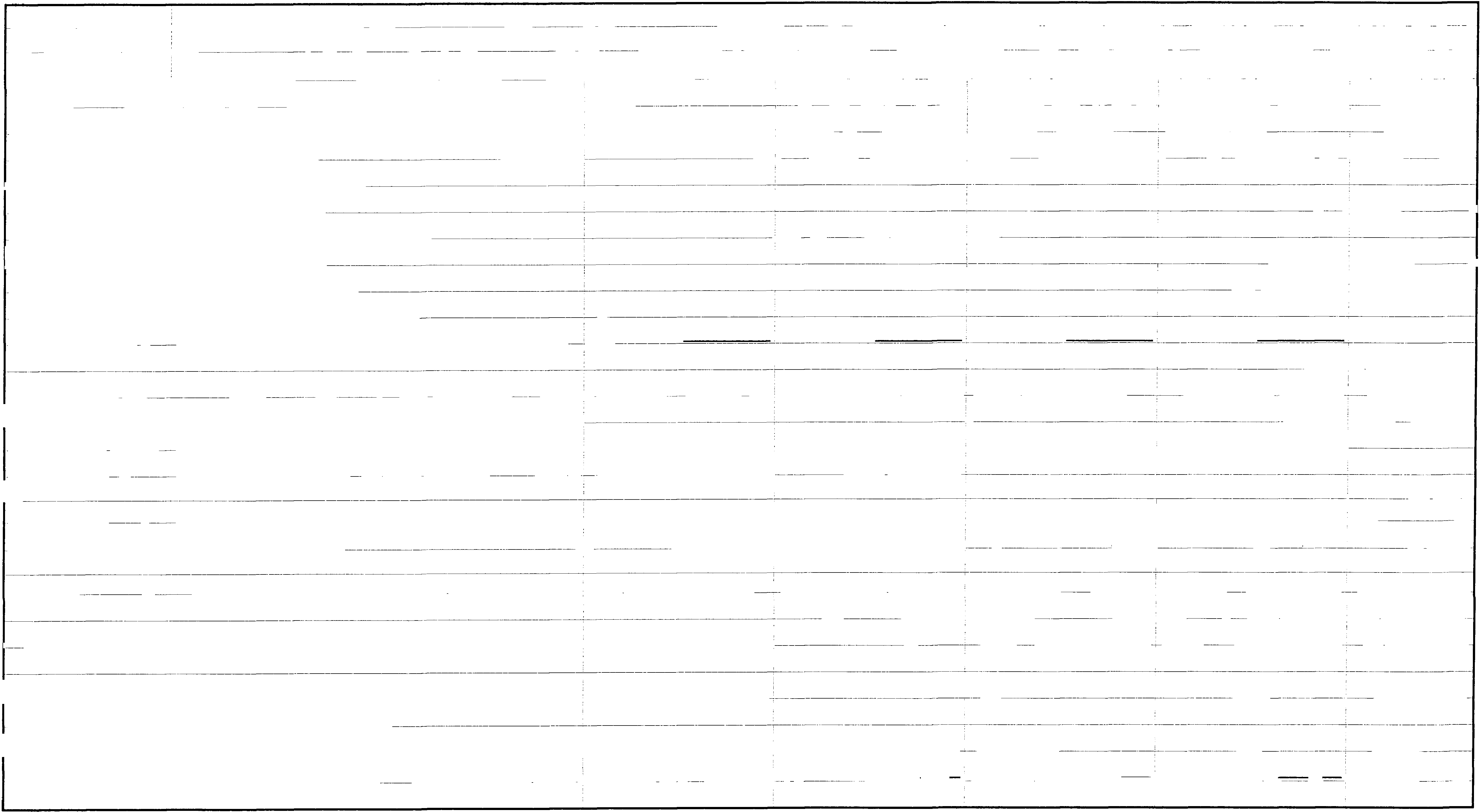
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A 1410.8006\_\_\_\_ HospitalizciJLo\_n\_QJ)t OLJt \_\_\_\_\_\_\_\_\_\_\_\_\_\_ 0.00 0.00 2000.00 2000.00

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A142 0 .40 7 Electronic Legal Research

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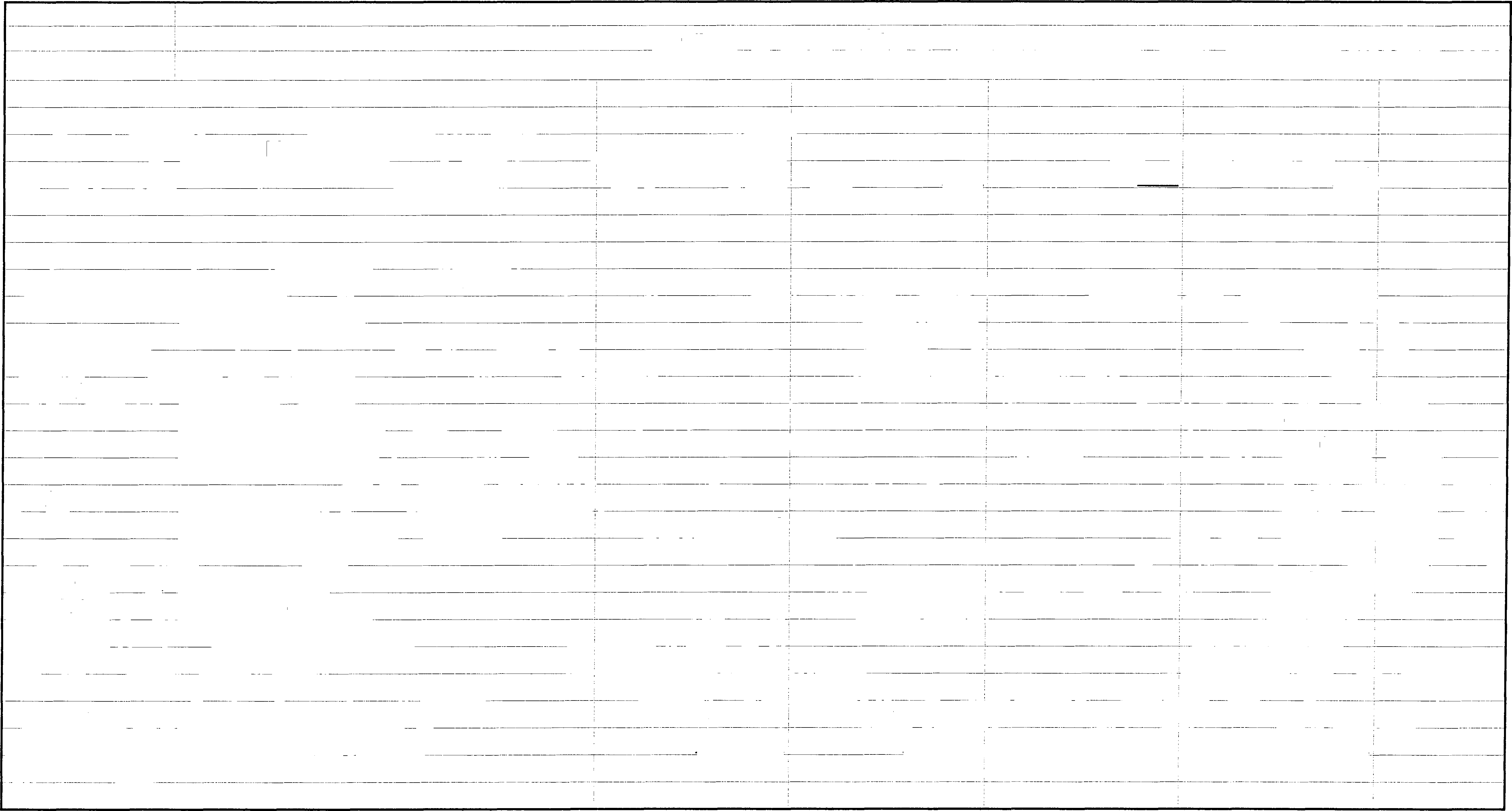
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**RECORDS MANAGEMENT**

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A1460.452 Grants

TOTAL RECORDS MANAGEMENT

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**BUILDINGS**

A 1620.101 Caretaker's Salary A 1620.102 Part-time Caretaker

A 1620.103 Part-time Caretaker - 2

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A 1620.104 Part-time Maintenance ' 0.00 0.00 0.00. 0.00

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Equipment \_\_\_\_

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A1620.300 Capital Improvements \_\_\_\_\_\_\_\_\_ \_ A1620.401 Supplies & Expenses \_\_\_\_\_\_\_\_\_\_ \_ A1620.402 Fuel

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A1620.406 Snow Removal

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| A 1620.409.1  - ----- - - - - - | *Server*  - - - - - ------------ ----------- | 12000.00  - - - - - - - - - - - - - - - - - - - - - - - - - | 0.00  - | 12000.00  - - - - - - - - - | 12- -0- 0- 0.00  - - - - - - - |

A 1§2D\_.i1 1\_\_\_\_\_ Pitney\_Bowes & Copiers A 1620.800\_\_ Hospitalization

**TOTAL BUILDINGS**

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| \_ | 13500.00 | 9309.22 | 14377.50 | 12900.00 |
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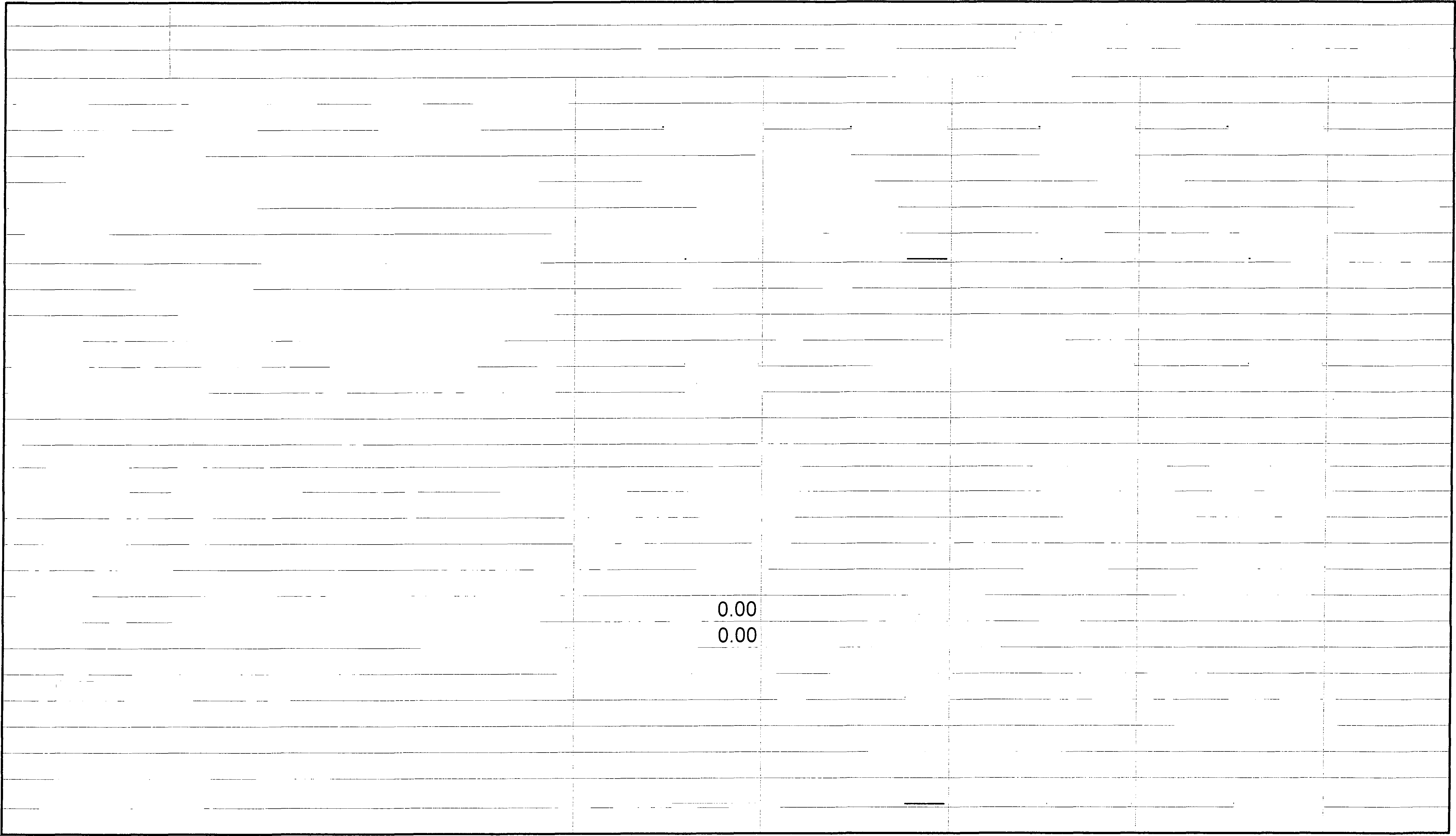
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| INSURANCE  - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - | | | | | |
| A1910.400  - - - - - - - - - | Allocated | 120000.00, | 122736.00 | 125000.00 | 125000.00 |
| TOTAL INSURANCE | | **120000.00** | **122736.00** | **125000.00** | **125000.00!** |
| JUDGEMENTS & CLAIMS | |  |  |  |  |
| A 1930.400 | Allocated - Certiorari | 10000.00 | 343.08  - - - - - - - - | 10000.00  - - - - - - - - | \_ 1 0000.00 L |
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TAXES & ASSESSMENTS ON TOWN OWNED PROPERTY

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A1950.400 Real Estate Taxes 3300.00

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TOTAL TAXES,\_ETC.

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MISCELLANEOUS

A1989.450 Miscellaneous

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\_61989.450.\_1 \_\_ Misc:ellaneous - Spring Street

A 1989.450.2 Miscellaneous - Gazebo Park

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A 1989.450.3 Miscellaneous - Christ Church 0.001

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A 1989.450.5 Miscellaneous - Field House

A 1989.450.4 Miscellaneous - Julianne Park

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A1989.450.7 Miscellaneous - Trotta Park 0.00 •

Miscel la neous - Hurricane Sandy\_\_\_\_\_

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A 1989.450.8 Miscellaneous - Court Renovations 0.00 0.00 0.00

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CONTINGENT FUND

A 1990 .400 Allocated

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TOTAL CONTINGENT

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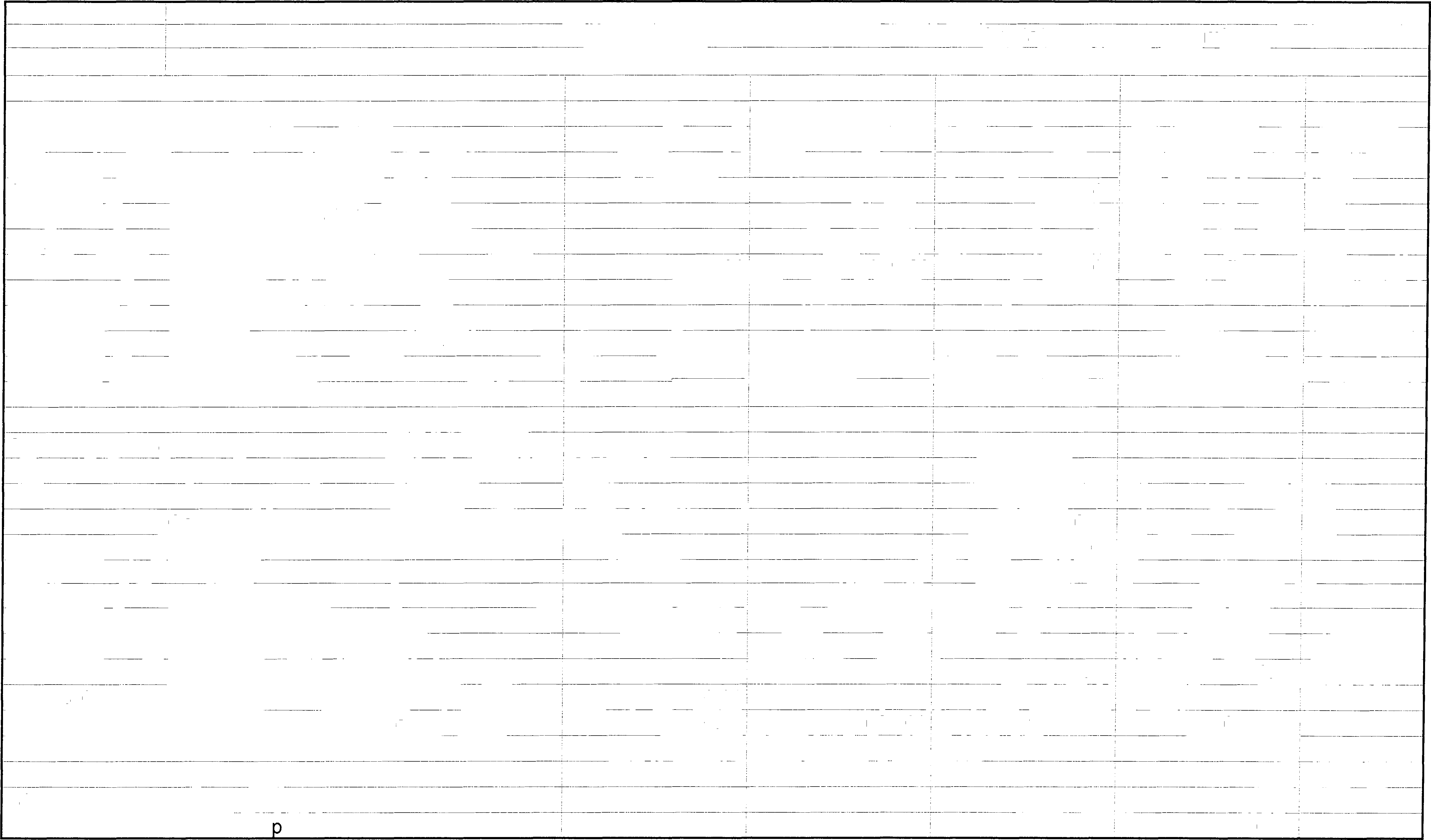
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CONSTABLES

A3120.100 Part Time

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A3120.101 \_\_\_\_Constable Salary Chief

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\_63120.101 A\_ Co\_r,\_§table\_Salary

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| A31 0.101 B\_ |  | Constable\_ Salary§g ----- |  | 4328.07, | 0.00  - - - - - - - | 4414.63  - - - - - - - - - - - - - | 4414.63  - - - - - - - - - |
| A31 \_.\_102\_ | \_ | Crossing GuardSalary\_\_\_\_\_\_ | \_ | 5000.00 | 5000.00  - - - - - - - - - - | 5000.00  - - - - - - - - | 5000.00:  - - - - - - - - - - - - - |

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A3120.200 \_ Equipment \_\_\_\_\_\_\_\_\_ \_

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A3120,200.1 \_ OC Training\_\_\_\_\_\_\_\_\_ \_

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| A3120.200.2 Uniforms |  |  | 3700.00 | --· | 0.00 | . | 3700.00 | 3700.00' -· |  |
| A3120.400 \_ Car Expenses \_ | -  - - - - - - - - - - | - - - - - | - - -4- 0- -0- 0- -.-0- 0- -' - - | ... | 2687.40 **1** |  | 4000.00  ------ | -----4000.00 -  - - - - - - - - - - · | -------  - - - - - |
| A3120.401 \_\_\_ Supplies & Misc. Exp. | ------- |  | 3000.00 |  | 1367.40 1 |  | 3000.00 | 3000.00l | --------- |
| TOTAL CONSTABLES |  | - - - | 72380.44 |  | 33047.48 |  | 73318.04 | 73318.04 |  |

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C mmu\_r1\_ity Car\_e\_ Center"\_ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_ A4210.100 Person Services - Grant Coord

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A4210.101 Director 0.00. 0.00 0.00. 0.00

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210.103 \_\_ Counselor (2) \_\_\_ 0.00 O.OQ\_\_\_\_\_\_\_\_\_\_ O.OQ\_ 0.00

A4210.104 School-based Worker 0.00 0.00 0.00 ·· 0.00

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A4210.105 \_ Personal Services - Secr tary - --------- Qo\_· \_\_ \_\_\_\_\_0.0Q ------ \_\_ 0.00

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A4210.106. Personal Services- Cleaning ---- Q\_O \_\_\_\_\_\_\_ 00 \_\_\_\_ \_\_ 0.00 \_\_\_\_\_\_\_\_\_ \_Q.00 \_\_\_\_\_ \_

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Equipment \_\_\_\_\_\_\_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_\_\_ Qj)O

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A4210.400 Telephone, Utilities\_\_\_\_\_\_ \_\_ 0.00, 0.00 \_\_\_ \_9 0\_0\_\_\_\_\_ 0000 \_\_\_\_\_\_ \_

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A4210.403 Contract Consultants

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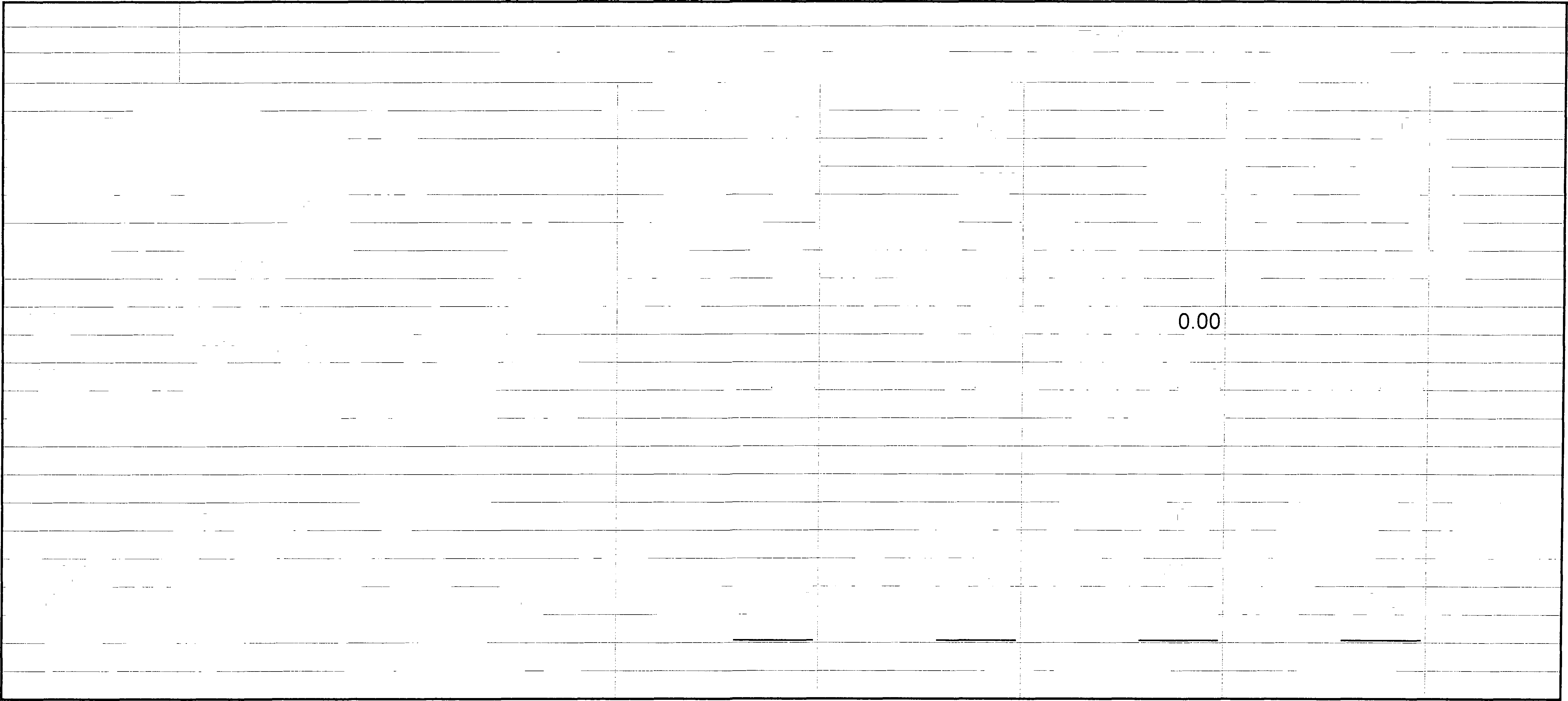
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**2020 9/30/2020 2021 2021**

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A4210.408 Liability Insurance\_\_\_ 0.00' 0.00 \_\_Q.00 - ---

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**TOTAL Community Care Center \_\_\_\_\_\_\_ \_\_\_\_ 20000.00 87001.12 \_\_\_\_ 20()\_0\_0.00:**

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**AMBULANCE**

A4540.004 Allocated 214579.76 177902.90 221017.40 221017.40

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A4540.400 J',J\_e\_w Flycar\_ \_\_\_\_ 0.00 \_\_\_ Q\_,0\_() \_\_\_\_\_

A4540.402 Ambulance - Fuel 2700.00 3118.28 2700.00 2700.00

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A454Q\_.403 \_\_\_ Ambulance - Lig\_ht & Power \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ §000.00 \_\_\_\_\_\_\_\_\_\_\_\_ 0---'Q\_O \_ \_\_ \_\_60Q\_Q.00 6000.00

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Ambulance - Repairs & Maintenan\_c \_\_\_\_\_ \_3\_Q\_()\_9.c9\_9\_' \_------ 249.73 3000.00 \_\_\_\_\_\_ \_30Q\_Q00\_Q\_ \_

A4540.407A Ambulance - Zoll Maint Contract

**TOTAL AMBULANCE**

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**COUNCIL ON ARTS**

**Adopted 2020**

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| A7010.400 | Pelham Art Center | 3500.00 | *O.O\_Q* | 3500.00 | 3500.00 |
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**RECREATION**

A7140.101 iSupt. Salary 45000.00 28845.00 55900.00 55900.00

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**A7140.1-02\_\_ Secretary Sa ry**

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**---- Oaoo.Oo**

A7140.103 \_\_ Rec. Supv./Senior Citizen \_\_\_\_ \_\_\_\_\_\_\_ 433§\_6-'-55 \_\_\_\_\_\_ ]\_ 167.92\_' \_ 44223.68, \_\_\_\_\_ 44223.6\_§ \_\_

A7140.103A Rec. Assistant (s) \_\_\_\_\_ \_\_\_\_\_\_\_\_\_ \_142 §\_, ... \_\_\_\_

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A7140.104 -

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Rec. f:\_i\_ Supr Tennis/<31over Security- \_\_\_\_\_ 21000.00' \_ - \_- 52.36 ----- *\_J]\_OOO,QO* '

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A7140.106 Recreation Officials/Basketball 10000.00 14746.00 10000.00 10000.00

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A7\_140.109 Rowin\_g\_F'rog\_ram Salaries 0.00 \_ §4\_Q\_J\_§\_\_\_\_\_\_\_ 0.00 \_\_\_\_\_\_\_ o.\_oo.\_\_\_\_\_\_\_ \_

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Cont. Youth Program P/S \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ \_Qj)\_Q\_\_\_\_\_\_\_\_\_ 0.00 \_\_ 0.00 \_\_\_\_\_\_ *O.QQ\_\_\_\_* \_ \_

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A7140.203 Equipment -Teen Center\_\_\_ 0.00 0.00

A7140.301 Misc Items-Teen Center 0.00 0.00 0.00 0.00

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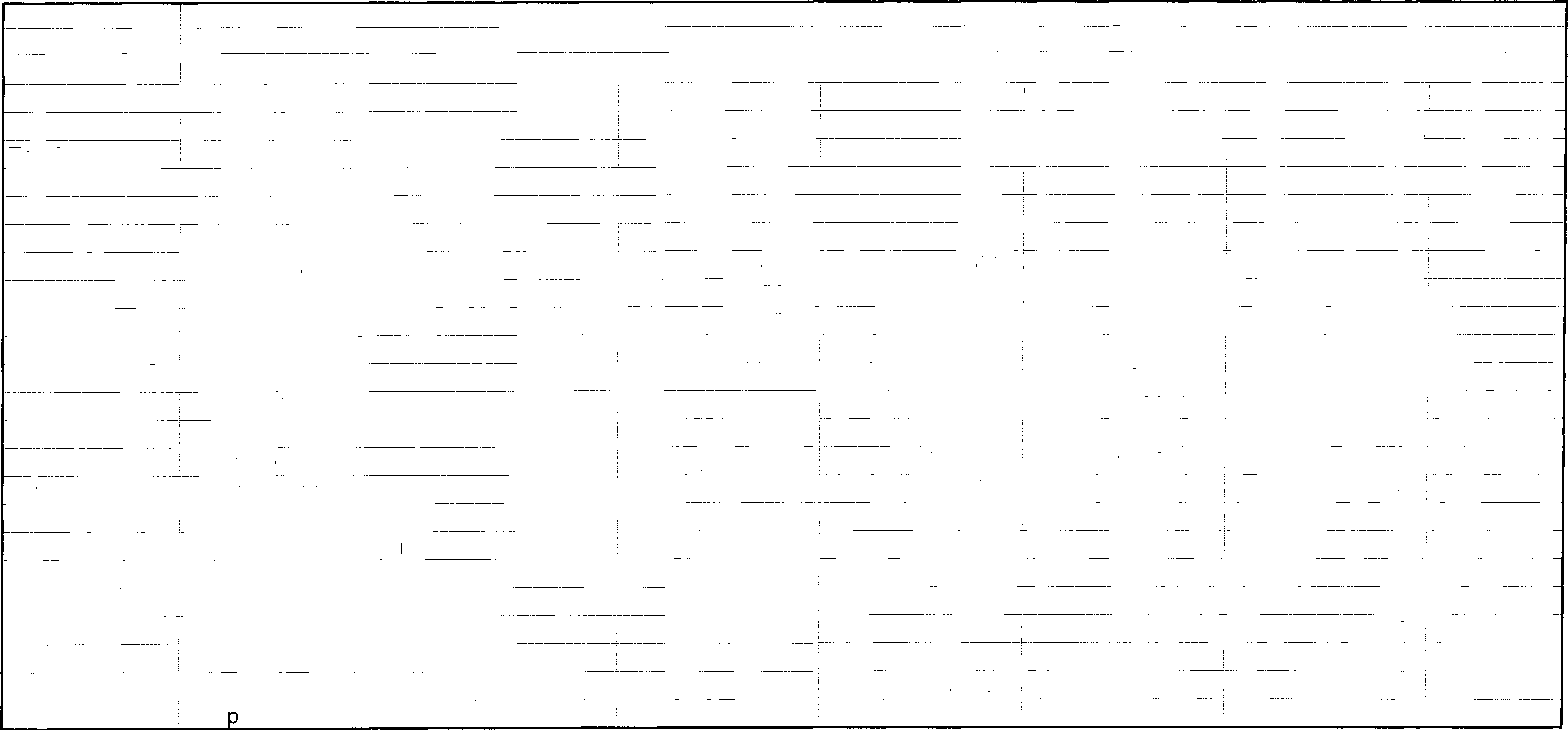
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A7140,401\_\_\_\_ ;Office Expense\_ \_\_\_ \_

\_A7140.4016\_\_\_ Ban\_kcard pen

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A7140.407 Ice Rentals

A7140.408 DBL-Contractual 153

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A7140.409 •Progr. Supervisors - Contr.

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A7140.412 Van

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A7140.413 Travel & Comt\_E\_xpense \_\_ \_ A7140.414 Audio Visual Rental

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A7140.418 Senior Citizens 4500.00 42.81 4500.00 · 4500.00'

A7140.419 .Maint. Tennis Courts -- -------- 0.00

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A7140.420 Softball Official 6000.00 2824.00

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A7140.422\_\_\_ Special Adult\_\_\_\_\_\_\_

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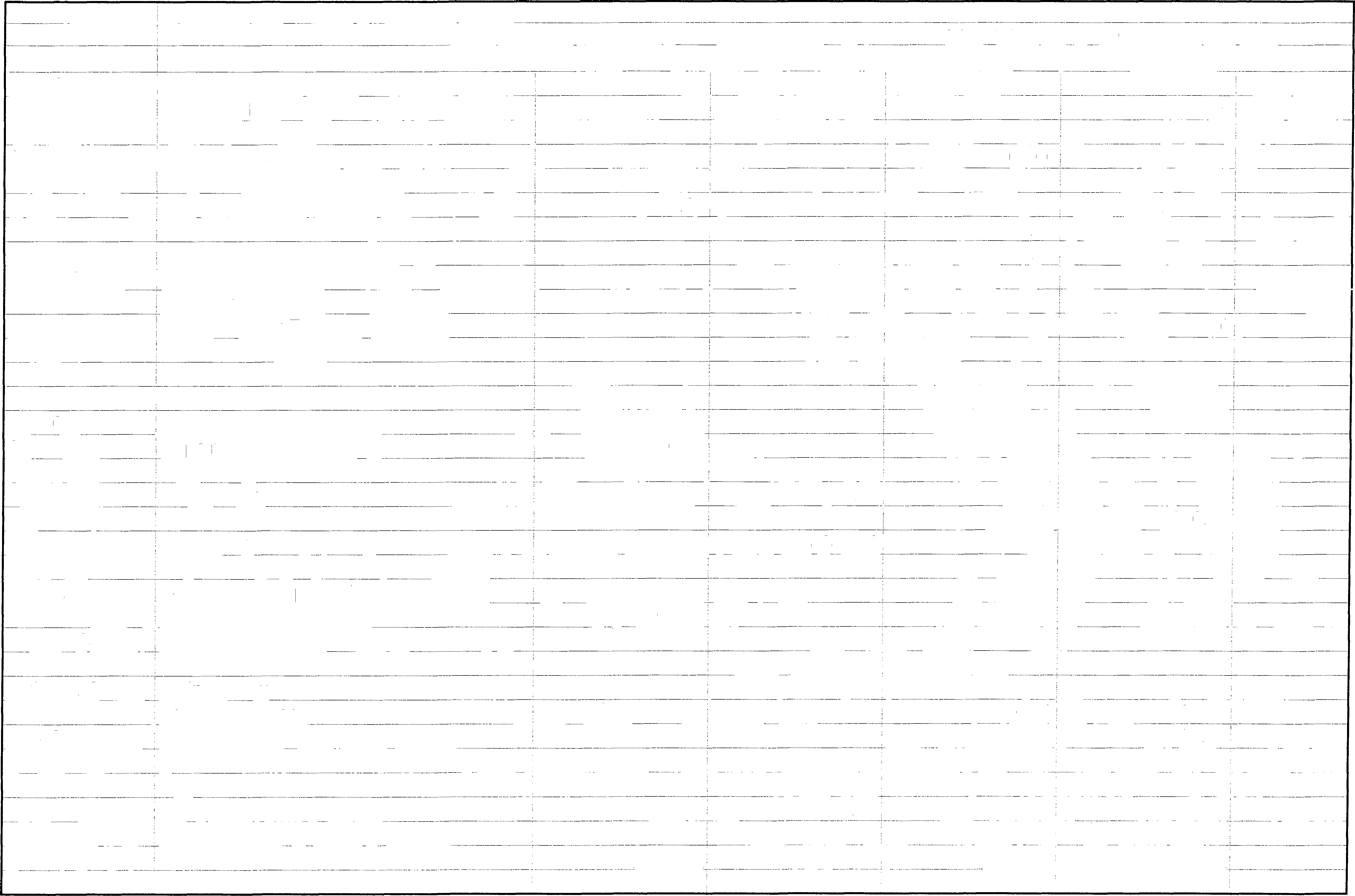
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HISTORIAN

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A7510.100 Personal Services A7510.400 Telephone \_\_\_\_\_ \_

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A7510.40\_'1 \_\_\_ Supplie & Misc.Exp. A7510.402 Conferences

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**CELEBRATIONS**

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A7550.400 \_ Memorial Day \_\_ \_ 4500.00

A7550.401 Special

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**SENIOR CITIZEN ADVOCATE**

A7610.100 Personal Serv. -Van Driver 24235.35 16157.04 18000.00 18000.00

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A7610.101 Personal Serv. - Van Driver 2 2500.00' 0.00 2500.00

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A7610.40\_0 \_\_\_\_\_ Supplies - Drop In \_\_\_\_\_\_\_ 2400.00 \_ -- \_§\_§Q\_ \_\_\_\_\_\_\_ *240Q.Q\_Q*

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A7610.401

Supplies & Expenses \_\_\_\_\_\_\_\_\_\_\_\_ 1Q\_QQ.OQ\_\_\_\_\_ \_\_ 43\_J\_1\_\_\_\_\_\_ 1000.00 i

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A761\_0 !0 \_ Expan -9 Projects - Special Events \_\_\_\_ ------ Q0.00 1450.00 8500.00 \_\_\_\_\_ 850D\_.\_OO

A7610.404 Senior Citizen Grant 54410.32, 0.00 54410.32, 54410.32

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A7610.403 \_\_ Van AUowance/Repair\_\_ \_ \_\_\_\_\_\_\_\_\_\_ 78D\_Q,Q\_O\_\_\_\_\_\_ 41\_0\_,'1:

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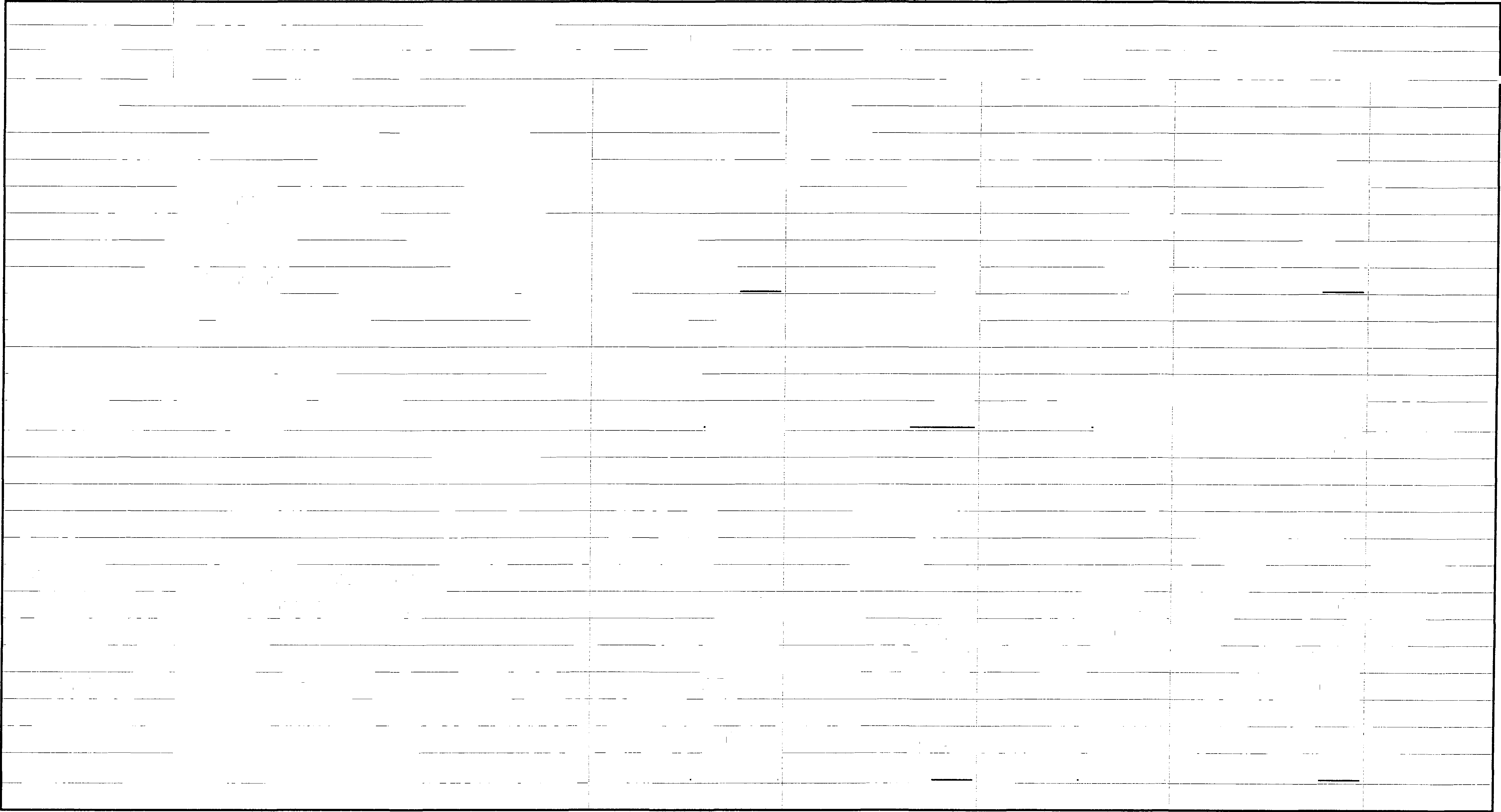
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TOTAL SENIOR CITIZEN ADVOCATE 129361.60 33888.05· 116948.68,

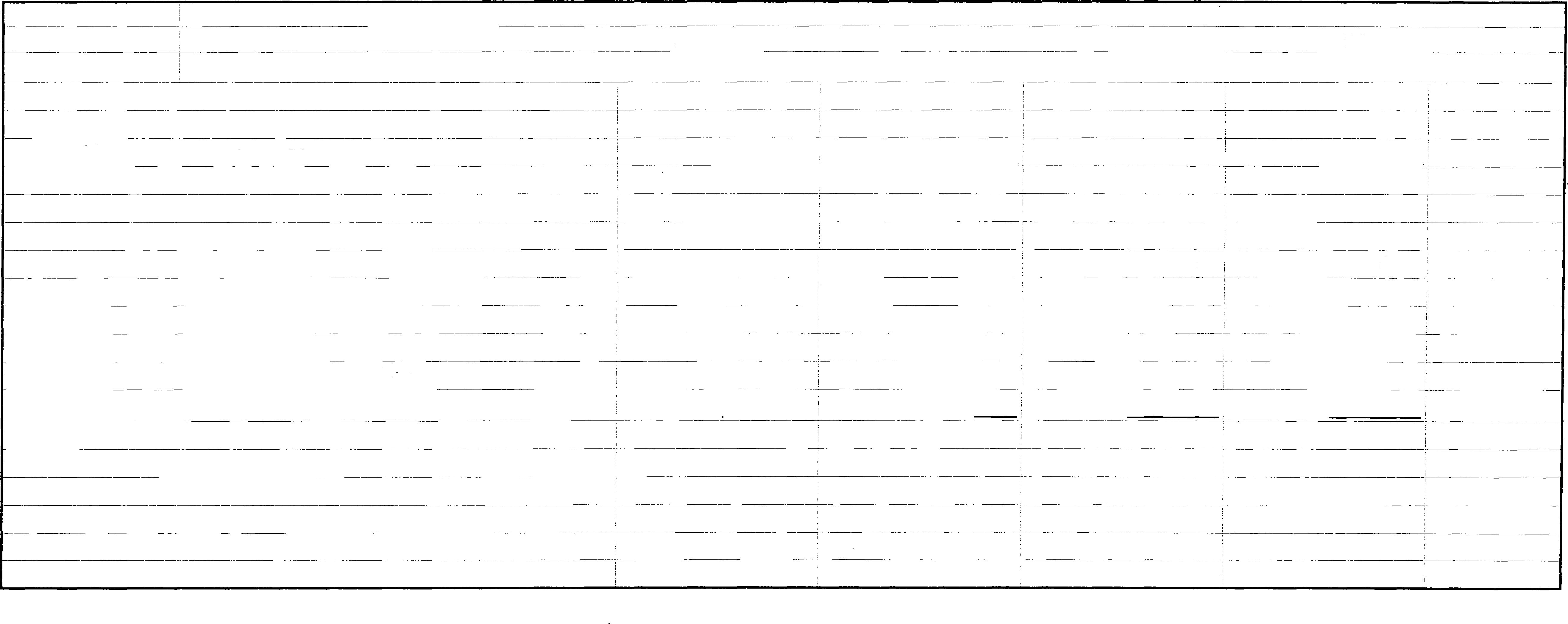
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**LIBRARY**

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**EMPLOYEE BENEFITS**

A9010.800 Health Insurance

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###### A9010.801 \_\_ NYS Retirement System \_\_

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| A9010.802 Tax Expense ·--- \_\_ | - - - - - - - - - - - - - - - - - - - - - - - - - - - -- - 0- - .- 0- 0 - | 0.00. 0.00  - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - | - - - - - - - - - - - - - - - - - 0- .00  ' |
| A9010.803 \_\_\_ \_Social Security \_\_ \_ | 135700.00  - - - - - - - - - - - - - - - - - - | - - - - 9- -5- 9- 45 .1- 6- - - - - - - - 1350- -0- -0-.-0-0  1  - - - - | 135000.00  - - - - - - - - - - - - - - - - - |
| A9010.804 \_\_\_ Workers Comperi a\_tio\_rl\_ | - - - - - - - - - - - - -3- 80-6- 4- .00 | - - - 3- -3- 6- -2- 1- -.0- -0- - - - - - - - - - - - - - -3- 8-0- 6- 4.-0-0- | - - - 3- -8064.0- -0 |

###### A9010.805 Unemployment Insurance

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TOTAL EMPLOYEE BENEFITS

**452750.00 365083.06 470883.00 ·**

**470883.00**

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**TOTAL APPROPRIATIONS**

4351031.13 2764389.37

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**Adopted Tentative Preliminary**

\_ **2020 Budget 2021 \_ Budget 2021**

A1 0 90 1lnt/Penon Real Property 90 0 0 0 .0 0 \_9\_0 QQO.OO 90 0 0 0 .0 0

A 1232 Tax Collector Fees 213 0 0 .0 0 225 0 0 .0 0 225 0 0 .0 0 ,

A 1232.1 Fees School Tax \_\_\_\_ 4:J 9894.9 0 50 350 0 .12 50 350 0 .12

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A1521 30 0 0 .0 0 30 0 0 .0 0 30 0 0 .0 0

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**A2001.1 Day Camp 150000.60** ·, - --- - --- 1\_5\_6\_600.00 **150000.00**

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A2 0 0 1 .2 · ·Special Adult Athletics \_\_\_ ---------=--------- ---- -**-**14 0 0 0 .0 0 ,

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Special Youth Pro9Jam- (non-Contractual)\_ ------=: -42\_§ 0 0 .0 0 ------ --

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A2 0 0 1 .4 B §pecial Youth Program(8Lg3ot;TinyTot)\_\_

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----RecreationBoys Lacrosse---- ----- 106 0 0 .0 6 .\_ \_ \_\_\_\_ \_ - --

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Recreation - Football 1250 0 .0 0 10 0 .0 0

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Recreation - Rugby \_

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A20 9 5 \_\_\_\_\_;Tennis ID Prog\_ram 150 0 .0 0 .

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A2770 \_\_ ' Pelham Day Care\_Center

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A\_?77 0 .1\_ Weight Watcher\_\_\_\_\_\_\_\_\_\_\_ 0 .0 0 0 .0 0 0 .0 0 0 .0 0

A2771 LJ\_nclc1\_ssifie d Rev-Gen 150 0 0 .0 0 ' .. 1878.35 - --1o'ocfg .:..o\_g\_ \_- --= =- foOOO OO \_\_\_\_\_ \_

A2771.1 PCRA Revenues 0 .0 0 0 .0 0

A2\_?71.2\_ . 'Lights - Glover Field Reimburse----= --=-----=-----------==-2'16\_9\_6.QQ\_:====- 9386.71

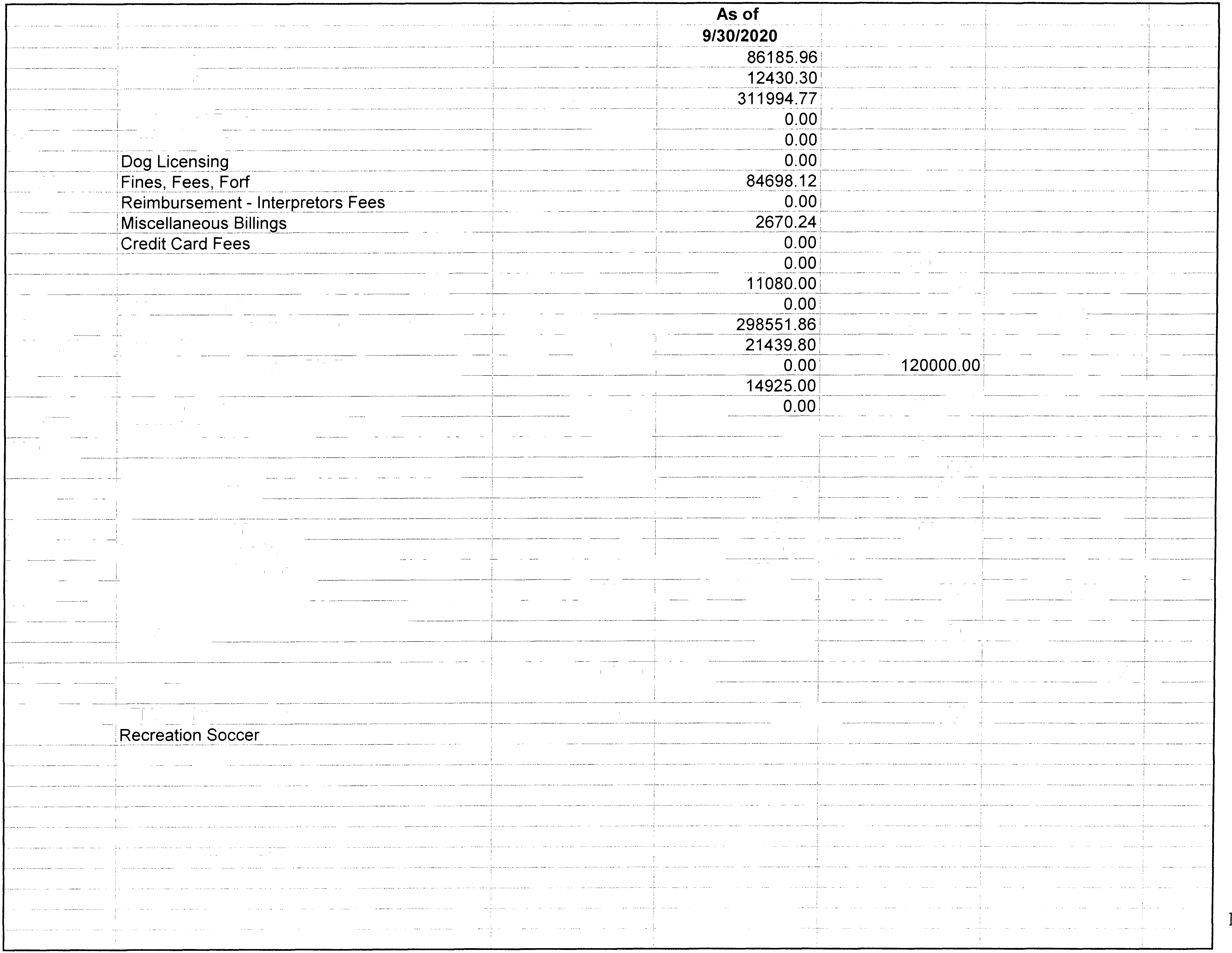
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A2771.3 Board of Elections 160 0 0 .0 0 125 0 0 .0 0 1250 0 .0 0 125 0 0 .0 0

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| A2771.5 |  | -- - - - - - - - - - - - - - - - - - - - - - - | 0 .0 0 | 0 .0 0 | 0 .0 0 | 0 .0 0 |
| A2771.6 | \_ B c:rec3tion\_J39ys Lacro se |  | 0 .0 0 | 0 .0 0 | 0 .0\_0 . | 0 .0 0 |
| A2771.7 | Recreation Girls Lacrosse  ----- -- ----- - |  | 0 .0 0 | 0 .0 0 · | 0 .0 0 | 0 .0 0 |
| A2771.8 | .Recreation Youth Football |  | 0 .0 0 | 12 0 .0 0  - ---- -- --- - -- - - - - - - - | 0 .0 0 | 0 .0 0 |
| A2771 .9 | 1 Se n io r Citizen |  | 5441 0 .32 | 5441 0 .32 | 5441 0 .32 | 5441 0 .32 ' |
| A3 0 0 1 | •State Aid Per Capita/Revenue |  | 80529. 0 0 | 0. 0 0 | 80 52 9 .0 0 | 80 52 9 .0 0 |
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| A3 0 4 0 | .Revaluation Maintenance |  | 0 .0 0 | 0 .0 0 | 0 .0 0 ' | 0 .0 0 , |
| A3 0 89 | STAR |  | 0 .0 0 | 0 .0 0 | 0 .0 0 | 0 .0 0 |
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**Adopted**

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PACT Reimbursement

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Culture/recreation Agir,\_g\_

'Youth Services

•Culture/recreation Youth

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**2,203,900.22 i 1,268,924.54**

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**2,258,902.44**

A1001

Real Property Tax

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**TQ!\_ALS**

**1,632, 130.91**

**3, 6,031.J3**

**1,656,142.45**

**2,9 5,066.99**

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**1,680, 133.80**

**2,278,902.44**

**1,656,536.19**

**3,935,438.63**

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